From: Lincoln Finance <

Sent: Tuesday, September 12, 2023 5:09 PM

To: Andrew Towlerton < clerk@ecclesfield-pc.gov.uk >;

Subject: Re: Grant monitoring form - Chapeltown Hockey Club

Good afternoon Andrew,

As per our previous conversations, I am drafting this email to give your committee an update on the grant award of £4171, kindly given to us in February of this year.

The money was requested to assist in helping us improve the MUGA (Multi Use Games Facility) at the Carribbean Club where our "growing" Junior section train every Sunday.

The initial intention was to liaise with The Carribbean Club, (who are guardians of the site), once the official season had ended in April and start looking at quotes / contractors in order to commence work through the drier months of the summer.

Unfortunately, due, prinarily to a large change in personal at committee level at both Chapeltown HC and the Carribbean Club (including new chairpersons at both clubs), this process was somewhat delayed beyond our initial expectations.

Our new chairperson, Rachel Gillott, finally managed to meet up with the new chairperson of the Carribbean Club mid August to discuss the improvement plans and seek approval for the work to commence.

The work was authorised by both parties and the Carribbean Club asked that we used their preferred contractor to carry out the work.

A quote for the work was duly requested late August and this quote was received and approved by both parties in the last week of August.

Work is due to commence the second week in September and should take no longer than 2 weeks to complete (weather permitting)!

The quote was provided by 4orest Services as follows:-

- (1) Build two concrete bases for siting of the existing dug outs and installation of the dug outs
- (2) Purchase and fit kick boards to internal perimeter of the MUGA
- (3) Gravel area around the MUGA to prevent mud ingression
- (4) Install astro turf to the entrance of the MUGA to prevent mud ingression

Quote Breakdown:-Digger Hire: £240.00 Materials: £1590.00

Labour: £1280.00 TOTAL: £3110.00

On a very positive note, the quote has come in under the original estimate and this leaves  $\pm 1061$  left of the grant monies.

We would ask therefore whether the parish would allow us to contribute these excess funds

## towards our new kit requirements for the coming season?

I attach a copy of some of the items we have committed to which include socks, ladies shirts and goal keeper kit. The list totals just over £1500

You will notice that there is a large order for socks!

The reason for this is that for the first time this year we are looking to provide all our new and returning jumior members with a "Welcome pack".

As a club, we have decided to give each child a pair of club socks for them to keep and use throughout the season FOC.

We hope that the above information gives you a valid update as to where we are in the process and how we intend to spend the grand funds awarded?

We are genuinely sorry that the MUGA works could not have been completed sooner but we are confident that this work will be all sorted before the end of September and our juniors will benefit greatly from the improvements for the remainder of this season.

We would be more than happy to attend your next meeting in person if you feel this would be beneficial and would like to thank you for your continued support of our club.

Kind regards

Jason

Treasurer - Chapeltown HC

From: 7

Sent: 24 August 2023 09:59

To:

Subject: RE: ladies plain white hockey shirts -chapeltown hc

## Total cost is: £135.95 + VAT.

We can arrange a sample no problem at all, we will need to charge for a sample and this would be  $\pm 6$  p/u and  $\pm 6.95$  delivery – EX VAT.

Please let me know if you would like to proceed?

Kind Regards,

Tom

## TOM MUNDY KEY ACCOUNT MANAGER



07918 297 610

0333 015 1909



Unit 5 | Mile House Business Park | Darlington Road | Northallerton | DL6 2NW



Tracksuit Jackets			
Those would be a bespok	e garment. Prices are	T.B.C.	T.B.C.
subject to your requirem	ents and the style of jacket		
you require. Minimums w	ill apply	*	

- All prices are subject to the final garment requirements.
- Artwork for club crest or sponsors logos to be supplied as usable vector files (.ai or .eps format).
- Having to re-draw logos would be a chargeable service (Subject to sight of design).
- Lead time approx. 4-5 weeks from approval of order.
- Delivered free of charge to 1 mainland UK address.
- Junior sizes are VAT exempt, senior prices inclusive of VAT.
- This quotation is valid for 20 days (E&OE).

If you require any further assistance or would like to proceed, do not hesitate to contact me.

Kind regards

Marc Lord



17th August 2023

Attn: I

## **Chapeltown Hockey Club**

Further to your recent email, I have pleasure in submitting the following quotations.

Socks			
Maroon socks with a	yellow trim around the	Small 12-2	£5.00 each
turnover top. Cottor	based - Minimum 12 per	Medium 3-6	£5.00 each
size.		Large 7-11	£6.20 each Inc. VAT

Tops			
Dye-sublimated hock	cey tops in any design or	Junior 30" to 36" chest	£18.00 each
colour. Includes unlin	nited logos to the front,	Senior 38" to 54" chest	£22.00 each Inc. VAT
back and sleeves. Min	nimum 12 tops.		

Hoodies			
Plain stock maroon p	ullover hoodies with	Junior 26" to 32" chest	£12.95 each
embroidered or print	ed club badge to the	Senior 34 to 52" chest	£16.95 each Inc. VAT
chest. Minimum 12 ho	oodies.		

Skorts or Shorts		
Plain navy with embroidered or printed club badge.	Junior	£14.95 each
Minimum 12 per style.	Senior	£19.95 each Inc. VAT
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Polo Shirts			
Plain stock maroon p	olo shirts with	Junior 26" to 32" chest	£10.00 each
		Senior 34 to 52" chest	£14.50 each Inc. VAT
chest. Minimum 12 to	pps		

P.T.O.

	TOTAL	£192.50	£325.00	£455.00	£130.00	£195.00	£75.00	£163.14	£1,535.64				
QUIREMENTS FOR 2023-24	QTY	25	20	70	20	30	3	TEAM	TOTAL COST				
CHAPELTOWN JC - KIT LIST REQUIREMENTS FOR 2023-24	COST PER UNIT	£7.70	£6.50	£6.50	£6.50	£6.50	£25.00	£163.14					
	ITEM	CLUB SOCKS MAROON (L)	CLUB SOCKS MAROON (M)	CLUB SOCKS MAROON (S)	WHITE SOCKS (M)	WHITE SOCKS (L)	Goalkeeper Kicker Straps	Ladies Shirts (White)					

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