

Ecclesfield Parish Council Annual/Project Plan 2022-2023 - Update Jan 23

Main Activity*	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Traffic Light	Budget	Notes
Parish Survey													Green	£ 10,000.00	At is November 2022 meeting it agreed to not progress this activity
RBL, Schools and Bloom Groups Grant													Green	£ 5,750.00	
Improvements to Council Offices													Green	£ 10,000.00	
Neighbourhood Plan													Green	£ 20,000.00	
Parish Newsletter													Green	£ 2,000.00	
Finance Leaflet													Green	£ 50,000.00	
Community Hall Refurbishment													Green	£ 5,000.00	
Notice Board Improvements													Green	£ 6,000.00	
Park Bench Improvements													Green	£ -	
Time capsules													Green	£ 2,500.00	
Jeffcock Road Survey													Green	£ 2,500.00	
Queens Platinum Jubilee Celebrations													Green	£ 8,350.00	
Lump Lane Legal Advice													Green	£ -	
Archiving Project													Green	£ 1,000.00	
Remembrance Events													Green	£ -	
Annual Governance and Accountability Return													Green	£ -	
External & Internal Audit/AGAR (including interim)													Green	£ 5,000.00	
Budget setting for 2023/2024													Green	£ -	
Covid Monuments (individual parks)													Green	£ -	
Walkin Posts													Green	£ 5,000.00	
Upgrade fire alarm/security systems at Council offices													Green	£ 2,000.00	
Community Environment days													Green	£ -	
No Mow May													Green	£ -	
Environmental/wilding cameras in schools													Green	£ -	
Keep Our Parish Tidy Spring Clean													Green	£ -	
Gardening Competition													Green	£ -	
Meals for the isolated - with Chapelgreen Hub													Green	£ -	
War Heroes Project													Green	£ -	
Hampers for families in need - with Chapelgreen Hub													Green	£ 1,000.00	
School Uniform Swap shop													Green	£ 2,000.00	
School Uniform swap shop open days													Green	£ -	
Community Skip Days													Green	£ 3,300.00	
Plastic Free Parish													Green	£ 10,000.00	
Angram Bank Survey Feedback													Green	£ -	
Repairs to Chapletown Toilets													Green	£ 750.00	
ASB/Alex Greaves Project													Green	£ -	
Tender and Appoint new External Auditor													Green	£ -	
Ukrainian Humanitarian Project													Green	£ -	

Other

Main Activity*	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Traffic Light	Budget	Notes
Grenoside Exhibition Foundation Charity to become separate from the Parish Council													Green		All costs to be met by the Foundation