

The Alan Greaves Fund

The Crime and Anti Social Behaviour Reduction Fund

The Project



The concept of the project is simple. Gather those kids that are at the beginning of taking the wrong path in life, those excluded from school or about to be excluded and those known to the police or the City's anti social behaviour teams and similar organisations.

Offer them the opportunity to become part of a motocross team where they will learn the sports skills and how to service, maintain and repair motocross dirt bikes. All they have to do is some simple volunteer tasks within the community they live - an hours volunteering gets them an hour on the track. Good behaviour in and outside the project keeps them on the team.



At first most will do what they have to do to get access to motocross but, gradually, as the volunteer hours progress they will start to invest themselves into the parks that they clean up, that they remove graffiti from, that they paint and that they de-weed. At the same time they will be learning how to motocross, a demanding sport that takes extremely high levels of physical fitness and concentration, and, also, learning how to tune, service, maintain and repair a motocross dirt bike as part of a close knit team.



All that youthful energy will be directed into positive action and positive learning rather than negative destructive activities on the streets and it will remove them from the influence of older kids that groom them into taking the wrong path. By allowing them to earn the opportunity to be part of a positive team, we will build up their self esteem and show them what's possible with a little effort and goodwill.

We will make them feel part of the community they live in and make them protectors of it rather than leaving them to become predators in it.



In addition these kids will be enrolled into the Duke of Edinburgh Award Scheme - Bronze then Silver and then Gold. The project fits the criteria of the award scheme like glove in volunteering, physical activity, and new skills. All that's extra is the Expedition phase and for the gold award only, a five day residential project.

<https://youtu.be/ctfn4Bel38c>

The Duke of Edinburgh Award Scheme documentation is minimal all of which can be done online. Registration for each level of the award is no more than £30 and lasts until the participant reaches 25 years of age. The volunteering physical activity and skills sections can all be run at the same time as can most of the training and preparation for the expedition section.

Bronze

https://youtu.be/Y7kY2w4A7_s

Silver

https://youtu.be/FqHrGnY_Ktg

Gold

https://youtu.be/0_W2_qKtgGk

<https://youtu.be/LPw6SrRgjl4>

The project, as it develops, can get more involved with the Duke of Edinburgh Award Scheme expedition element as it meets and exceeds the requirements of the volunteering, physical activity, and skills elements up to and including the gold award.

A typical volunteer day would be:-

Pick up the kids from meeting points.

Go to park to carry out volunteer tasks, litter picking, graffiti removal, de weed, painting, and similar tasks

If time permits, move to next park and repeat

Drop kids off at home

A typical track day would be:-

Pick up kids

Pick up bikes & equipment

Go to track

Prep bikes

Instruction and practice and learn

Clean and maintain bikes

Leave track

Drop bikes & equipment off

Drop kids off at home

A typical workshop session would be:-

Pick kids up

Go to workshop

Learn how to strip and reassemble, repair, maintain and tune a motocross bike

Drop kids off at home

The Project costings:-

ASB/Crime Prevention - £21,000 budget in year 1

£6,500 Minibus
£500 Road tax
£500 Van insurance
£1,000 Maintain/MOT
£4,000 Fuel
£2,500 Public Liability, Theft & Indemnity Insurance
£6,000 Track days

ASB/Crime Prevention - £14,500 budget in year 2

£500 Road tax
£500 Van insurance
£1,000 Maintain/MOT
£4,000 Fuel
£2,500 Public Liability, Theft & Indemnity Insurance
£6,000 Track days

Motocross - £12,000 budget in year 1

£2,000 storage
£1,500 trailer bikes
£6,500 dirt bikes/safety kit
£1,000 parts/consumables
£1,000 tools

Motocross - £10,000 budget in year 2

£2,000 storage
£500 trailer maintenance
£2,000 parts/consumables
£1,000 tools
£4,500 dirt bikes/safety kit

Duke o Edinburgh award scheme- £10,000 budget in year 1

£5,500 equipment for expedition
£4,500 expeditions/registration

Duke of Edinburgh Award Scheme - £6,000 budget in year 2

£1,500 equipment for expedition
£4,500 expedition/registration

Training - £4,100 budget in year 1
£2,000 PCV/PSV Licence
£500 safe guarding children
£500 first aid sports (SJA)
£1,000 lowland expedition certificate
£100 DBS Certificates

Training - £600 budget in year 2
£500 maintain training & qualifications
£100 DBS Certificates

Totals

ASB/Crime prevention budget

£21,000 year 1
£14,500 year 2

Motocross

£12,000 year 1
£10,000 year 2

Duke of Edinburgh Award Scheme*

£10,000 year 1
£6,000 year 2

Training*

£4,100 year 1
£600 year 2

Total Costings

£47,100 - year 1 set up budget

£33,000 - without DofE expedition and training courses.

£31,100 - year 2 running budget

£25,100 - without DofE expedition and training courses.

Funding Source

Grants

£20,000 Ecclesfield Parish Council in year 1
£10,000 Ecclesfield Parish Council in year 2
£10,000 Awards For All Lottery year 1 & 2 onwards
Sheffield City Council Ward pot
Police & Crime Commissioner
SOARS & other funders as found.

***It is important to note**

The Duke of Edinburgh award 'Expedition' element is not needed to get the project started. This element would not have to be introduced for up to 18 months after the project began, giving more time to raise the required funding.

If the funding for the expedition element cannot be raised the kids can still gain the volunteer, physical activity and new skill elements of each level of the DofE award.

Also

Motocross also counts as the practical element of the GCSE physical education module.

The mechanical skills that will be taught will match up well with NVQ qualifications.

Of course these possibilities can be explored as the project moves forward.

Also

*We at the EPC have a training budget, we could use some of this to pay for training courses listed for volunteers.

Enabling youth through motocross

<https://www.eyamcic.co.uk>

A Parish council & the Duke of Edinburgh award

http://www.burleyparishcouncil.co.uk/Duke_of_Edinburgh_30375.aspx

Grants

We need an additional £11,000 to £27,000 to start this project

Then an additional £15,000 to £21,000 per year after that.

It is not unreasonable to anticipate a successful **National lottery awards for all grant** of £10,000 a grant we can apply for each year. if successful

We are then £1,000 to £17,000 short in year one

£5,000 to £11,000 short after that.

Police crime commissioner grants are available and we are eligible. I would apply for £10,000

because the PCC on his visit to EPC promised to fund match our contribution, but looking at the grants they give out £5,000 would be a more realistic successful grant award. If successful

This would leave us +£4,000 to £12,000 short in year one

Funded to £6,000 short after that.

East West Ecclesfield ward pots, we are eligible, but these pots are extremely limited a reasonable repeatable grant award would be a total of £1,000 to £2,000 per year. If we take the lower figure of £1,000.

That would leave us +£5,000 to £11,000 short in year one.

+£1,000 to £5,000 short after that.

We are now at the point where the project is funded without the D of E expedition element and £11,000 short in year one and £5,000 short each year after that with D of E expedition element.

Lottery

PCC

E/W ward pots

We are eligible to apply each year. We are highly likely to be successful in these applications. We are eligible to apply for grants from many grants funding providers. We are a credible applicant being a regulated statutory body, elected by the communities we serve and having legally required public audits of our accounts.

What I'm asking this finance committee to recommend to full council.

That Council gives approval and Support for this project.

That Council Ear mark the £20,000 in the Alan Greave Fund from May to this project.

That Council gives Permission for me to seek support on behalf of this Council from other non grant giving agency's for this project.

That Council gives Permission for me to apply for grants on behalf of this Council to fund this project.

That Council gives Permission for me to go live with this project once funding requirements are met.

I anticipate it will take up to 8 months to gather all grants required to go live. 1 to 2 months after that to gather first group of kids and gather equipment and storage facilities.

February/March 2023 is a realistic start date.

Of course if I cannot raise the required funds this project cannot go live.

If this is the situation we find ourselves in next spring, that additional funding cannot be raised an alternative project will need to be proposed, one that is less ambitious in its scope.

Paid team hours

I do not require any paid team hours until project goes live, then I would require oversight of funding pot reporting independently of me on how funds have been spent to council each quarter.

I cannot see this being more than 1 to 2 hours a month from the date project goes live.

Park wardens/Constables project and the Alan Greaves project

ASB/Crime prevention project and a possible future park wardens/constable project set up within the parish.

The two can and should work in tandem with each other if the warden/constable scheme is set up. It's important to remember the ASB/Crime prevention project is about the prevention of these kids taking that wrong path in life. The path that leads to ASB crime in our communities that destroys life quality for all including the individual life chances of the kid committing ASB and crime.

The parks wardens/constable scheme is about prevention of ASB/Crime in our communities parks.

This will mainly be done via a visible presence or the risk of imminent physical presence of wardens/constables with the authority to deal with crime ASB in our parish parks.

Simply put one project seeks to reduce the number of kids becoming yobs and or criminals

The other seeks to catch more yobs and criminals and by punishing them reduce that individuals repeat offending in our parks.

Both approaches are valid and both will work, one however will cost 10% of the total cost of the other to the Parish council.