



# ECCLESFIELD PARISH COUNCIL

*Serving your Community Since 1894*

## **Ecclesfield Parish Council Finance Leaflet 2021/22**

### **COMMITTEES OF THE COUNCIL**

A message from the Chairman (2020/21), Councillor John Housley. What a year, in May 2020 I was voted in as Chairman at the Parish Council's first remote meeting. Since then all Council meetings have been held by zoom due to the Covid-19 Pandemic. Due to the Pandemic, the Council didn't get to celebrate its 125th Anniversary as planned, events were cancelled throughout the Parish and we had to identify our vulnerable individuals and families in our Parish. The Council supported the St Saviours food bank and worked with The Chapelgreen Community Hub distributing meals and Hampers at Christmas and Easter. A School Uniform Swap Shop was launched by the Council and Community Coordinator by asking families in the Parish to donate unwanted School uniform so that they could then be redistributed into the Parish for Children who attend the Schools in the Parish. The Parish Council has been inundated with lots of items of unwanted uniform and is currently helping out many families in the Parish. We are investing into all our Green Spaces and Parks with new equipment and facilities. The Council are looking into how we can work with the Police in anti-social behaviour, litter, dog mess and many environmental issues. We need to support our local shops to make our local economy strong.

### **Finance and Premises Committee**

The Finance and Premises Committee have continued to oversee and monitor the Council's finances to ensure that all income and expenditure is properly accounted for. It has continued to support the Chapelgreen Advice Centre with a contribution of £9000 as well as supporting the local community groups with grant applications. The list of grants made can be found on the Parish Council's website. Grants were awarded to local Schools for Christmas activities as well as providing funding towards the provisions of Christmas trees and lights across the Parish.

### **Environmental Planning Committee**

The Parish Council's Environmental Planning Committee meets to examine planning applications both commercial and domestic to consider their impact on the local environment and residents across the Parish area. Most are received via Sheffield City Council which is the planning authority for the Parish Council area. Meetings of the Committee are held twice a month. They are open to the public and members of the public can come to make comments about current applications and ask for the Parish

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Council to consider these when making their comments to Sheffield City Council. The Committee also monitors licensing applications received in the Parish. Planning applications can be viewed online on our website at [www.ecclesfield-pc.gov.uk](http://www.ecclesfield-pc.gov.uk) by clicking on Council documents, then planning applications, then click on the link and this will direct you to Sheffield City Council Planning Portal. Plans may also be inspected at the Parish Council offices by appointment between 9 am and 12 noon Monday to Friday.

### **Staffing Committee**

The Staffing Committee was appointed to manage, recruit, and retain staff, review and recommend policies that impact on staff and ensure that each member of staff is dealt with fairly. The Council believes having this robust system of management in place helps staff to feel valued and listened to.

### **Council Grants Programme**

Local voluntary community groups are invited to apply to the Parish Council for grants in aid of their eligible, projects and activities. The budget has been set for the financial year 1 April 2021-31 March 2022 to provide up to £45,000 in grants for local organisations. The Parish Council has also set up a Covid Support and Recovery Fund for the financial year 1 April 2021 –31 March 2022. The fund is to support local groups and organisations in the Parish which have been affected by the Covid-19 Pandemic. The Fund has a value of at least £25,000 and will provide grants up to £5,000 for the financial year 1 April 2021 - 31 March 2022. Further information can be found at <https://ecclesfield-pc.gov.uk/grant-applications>. Please do not hesitate to contact the Parish Council if you require any further information or an update on the legal and financial requirements in order that a grant may be considered by the Council.

### **Civil Parish Past & Present Archiving Project**

Our *Past and Present* Archiving Project has been running since 2014. It was initially funded by a Heritage Lottery Fund grant. The Parish Council now supports the project. It has a website <http://www.ecclesfield-district-archives.com/> with over 3,000 images covering various aspects of Parish life. For more details please see the website or visit us at our Facebook page [www.facebook.com/Ecclesfield-Civil-Parish-Past-Present-Archiving-Project](http://www.facebook.com/Ecclesfield-Civil-Parish-Past-Present-Archiving-Project)

### **YOUR LOCAL PARISH COUNCILLORS (as at May 2021)**

#### **BURNCROSS**

Mr John Brownrigg  
Mrs Susan Davison

#### **GRENOSIDE**

Mr Alan Hooper  
Mrs Carol Levery

#### **CHAPELTOWN**

Dr John Bowden  
Mr John Housley  
Mr Thomas Sturgess  
Vacancy

#### **HIGH GREEN**

Mrs Densie Fearnley  
Mr David Ogle  
vacancy

#### **ECCLESFIELD**

Mrs Victoria Bowden  
Mrs K Guest

#### **THORNCLIFFE**

Mr Terence Bawden  
Mr Gary Lakin

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**ECCLESFIELD PARISH COUNCIL**  
**Approved budget for 2020/21 & 2021/22 and Precept Levied**

	2020-2021	2021-2022
<b><u>INCOME</u></b>		
Estimated balances brought forward		£264,355.00
Precept	£267,735.00	£260,991.00
Income	<u>£ 7,565.00</u>	<u>£ 11,835.00</u>
<b>TOTAL INCOME</b>	<b><u>£275,300.00</u></b>	<b><u>£537,826.00</u></b>
<b><u>EXPENDITURE</u></b>		
Admin/Print/Stationery etc.	£18,000.00	£17,700.00
Grants	£45,000.00	£45,000.00
Staffing costs	£82,000.00	£87,500.00
Premises costs	£20,000.00	£20,200.00
Archive Project	£ 8,000.00	£ 8,100.00
Courses/Training	£ 5,000.00	£ 5,000.00
Chairman's Allowance	£ 800.00	£ 1,000.00
Election fees	£ 5,000.00	£ 5,000.00
Chapelgreen Advice Centre	£ 9,000.00	£ 9,000.00
Community Liaison/Env. Function	£ NIL	£ NIL
David Chadwick Fund	£ NIL	£ NIL
Public Toilets	£ 7,500.00	£ 7,600.00
Defibrillators	£ 3,500.00	£ 3,550.00
Thornccliffe Leisure Centre payments	£17,000.00	£16,934.00
Unforeseen expenses	£10,000.00	£ NIL
Parish Survey	£10,000.00	£10,000.00
RBL, Schools and Bloom Groups	£ 4,500.00	£ 5,600.00
Disabled Access to Council Office	£10,000.00	£10,000.00
Neighbourhood Plan	£20,000.00	£20,000.00
Environmental Projects (including School Swap Shop)		£ 2,000.00
Parish Newsletter (including distribution)		£ 2,000.00
Environmental Projects (CIL Funded)		£ 8,500.00
Alzheimer's Project		£ 500.00
Anti-Social Behaviour Project		£10,000.00
Park Benches/Time Capsules		£10,000.00
Notice Board Improvements		£ 5,000.00
War Heroes		£ 5,000.00
COVID Monument		£20,000.00
Boxing Gyn		£10,000.00
Tennis and Bowling Club at Thornccliffe Park		£10,000.00
Mortomley and Angram Parks Improvements (Incl, MUGA)		£10,000.00
Community Hall Refurbishment		£50,000.00
<b><u>TOTAL EXPENDITURE</u></b>	<b><u>£275,300.00</u></b>	<b><u>£440,184.00</u></b>

## **FORTHCOMING MEETINGS OF THE PARISH COUNCIL**

**MAY 2021 TO APRIL 2022**

**All Council and Committee meetings are scheduled to be held in the Council Chamber at Ecclesfield Parish Council, Council Offices, Mortomley Lane, High Green, Sheffield, S35 3HS**

### **COUNCIL MEETINGS, THURSDAY 7.15 PM**

9th June 2021 7<sup>th</sup> July 2021  
2nd September 2021 7th October 2021  
4th November 2021 2nd December 2021  
21st December 2021 13th January 2022  
3rd February 2022 3rd March 2022  
7th April 2022

### **ENVIRONMENTAL PLANNING COMMITTEE MEETINGS, THURSDAY 6.30 PM**

**These are held before each Council meeting (see dates shown above).**

**In addition, an Environmental Planning delegated powers meeting takes place at 6.30 pm**

27th May 2021 17th June 2021  
15th July 2021 12th August 2021  
16th September 2021 21st October 2021  
18th November 2021 16th December 2021  
27th January 2022 17th February 2022  
17th March 2022 21st April 2022

### **FINANCE/PREMISES COMMITTEE MEETINGS, THURSDAY 7.30 PM**

27th May 2021 24th June 2021  
15th July 2021 16th September 2021  
21st October 2021 18th November 2021  
16th December 2021 27th January 2022  
17th February 2022 17th March 2022  
21st April 2022

### **STAFFING COMMITTEE MEETINGS, THURSDAY 7.00 PM**

8th July 2021 9th September 2021  
11th November 2021 13th January 2022  
10th March 2022

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