

ECCLESFIELD PARISH COUNCIL
BUDGET FOR 2012/2013 AND PRECEPT LEVIED

ADMIN/PRINTING/STATIONERY	£10,000.00
GRANTS	£55,000.00
STAFFING COSTS	£57,000.00
PREMISES COSTS	£20,000.00
LOAN REPAYMENTS (FIXED AMOUNT)	£2,300.00
COURSES/TRAINING	£2,000.00
CHAIRMAN'S ALLOWANCE	£800.00
CONTINGENCIES/BY ELECTION	£3,000.00
COMMUNITY LIAISON FUNCTION	£8,000.00
TOTAL EXPENDITURE	£158,100.00
LESS	
ESTIMATED BALANCES AS AT 31 MARCH	£10,000.00
ESTIMATED INCOME	£5,500.00
	£15,500.00
AMOUNT REQUIRED	£142,600.00
PRECEPT TO BE LEVIED	£142,545.00
THIS REPRESENTS A 2% INCREASE IN THE PRECEPT	